



KHSAA Regional Basketball Tournament Financial Report
 (return one copy to KHSAA by published deadlines. File separate reports if Girls and Boys
 Tournaments are held separately)

KHSAA Form BK106
Rev. 01/06

REGION # 10 BOYS or GIRLS XX HELD AT Bourbon County High School DATES Feb 28-Mar 5

Part A	REVENUE ITEMS	Price(s)	Receipts	Totals
	Ticket Sales (1506 @ \$7) + (517 @ \$5 Finals) see attachment	\$5 & 7	13,129.00	
	Broadcasting		0	
	Sponsorship		0	
	TOTAL REVENUE (1)			13,129.00
Part B	EXPENSE ITEMS		Expenses	
	Game Officials + Mileage (1,365 + 441)		1,806.00	
	Trophies (1 Runner-up, 15 All Tournament, and 50 Participants)		547.50	
	Travel for Participating Teams @ 1.50/mile round trip		1,599.00	
	Other Itemized Expenses approved by majority vote of schools in tournament (provide separate listing or list on back of this form)		2,726.00	
	TOTAL EXPENSES (2)			6,678.50
Part C	Net Profit (Part A (1) minus Part B (2) total)			6,450.50
Part D	Allowance to Host School - Maximum 15% for rental and incidental expenses unless otherwise approved by majority vote		3,200.00	
Part E	Profit Subject to Division by Schools (Part C minus Part D)			3,250.50
Part F	Amount set aside for non participating schools by vote of ALL schools per Constitution Article VII, Section 2		0	
Part G	Amount to be Divided Among Participating Schools (Part E minus Part F)			3,250.50

LIST BELOW INDIVIDUAL AMOUNTS FOR REGIONAL TOURNAMENT NET PROFITS FROM PART E ABOVE, NOT INCLUDING TRAVEL EXPENSES

School	Amount	School	Amount	School	Amount
Bishop Brossart	580.31	Pendleton County	628.31		
Bracken County	571.31	St. Patrick	568.31		
Campbell County	736.31				
Clark County	384.31				
Harrison County	451.31				
Montgomery Co.	866.31				

PAID ATTENDANCE BY SESSIONS (Tickets Sold NOT money received)

BOYS		GIRLS		COMBINED	
Session	Paid	Session	Paid	Session	Paid
1		1	627 + 15		
2		2	415		
3		3	435 + 14		
4		4	499 + 18		
5					
6					
7					
Total		Total	1976 + 47	Total	

**** NOTE ** IF ANY OTHER PLAN FOR THE DIVISION OF TOURNAMENT RECEIPTS IS USED, A MAJORITY VOTE OF THE PARTICIPATING SCHOOLS MUST BE OBTAINED, DOCUMENTED, AND SENT TO THE KHSAA.**

Tony Sosby	Bourbon County High School	859-987-2185
MANAGER	SCHOOL	DAYTIME PHONE

10th Region
Girls Basketball
2011
@ Bourbon County

Expenses

Scorer's Table	\$ 300.00
Gate Workers	\$ 740.00
District Mgr.	\$ 600.00
Security	\$ 320.00
Nets	\$ 10.00
Passes	\$ 56.00
Official's	\$ 1,806.00 (see below^^)
Trophies	\$ 547.50 (see below*)
Mileage	\$ 1,599.00 (see below **)
WL Stats	\$ 350.00
Scouting	\$ 200.00
Trainer	\$ 150.00
TOTAL EXPENSES	\$ 6,678.50

****Mileage (round trip) \$1.50/mile**

Bishop Brossart 1 trip @ 116 = \$174
Bracken County 1 trip @ 110 = \$165
Campbell County 2 trips @ 110 = \$330
Clark County 3 trips @ 38 = \$171
Harrison County 1 trip @ 30 = \$45
Montgomery County 3 trips @ 80 = \$360
Pendleton County 2 trips @ 74 = \$222
St. Patrick 1 trip @ 108 = \$162

***TROPHIES**

Riherd's (Runner-up trophy) \$75.50
H&W Sport (50 participant plaques @ \$7) + shipping = \$367.00
Lucky Horse Shoe Inc. (15 all tournament plaques @ \$7) = \$105.00

^^OFFICIAL's

Charles Chappie 4 games @ \$65/gm + \$63 mileage = \$323.00

Ken Hicks 4 games @ \$65/gm + \$63 mileage = \$323.00

Jason Reineke 4 games @ \$65/gm + \$126 mileage = \$386.00

Tony Pompilio 3 games @ \$65/gm + \$63 mileage = \$258.00

Lori Edgington 3 games @ \$65/gm + \$63 mileage = \$258.00

Jenny Mertle 3 games @ \$65/gm + \$63 mileage = \$258.00

HOST SCHOOL (Bourbon County) = \$3,200.00

Total Revenue

Monday @ \$7 \$4,391

Tuesday @ \$7 \$2,905

Wednesday @ \$7 \$3,045

Saturday @ \$5 \$2,495

TOTAL \$12,836 + 293 (Clark extra tickets) = \$13,129.00

Clark County owed for 15 tickets @ \$7 (\$105) on Monday; 14 @ \$7 (\$98) on Wednesday and 18 @ \$5 (\$90) for Saturday = \$293. This extra revenue will be added to total ticket sales. After share amount is determined then, \$293 will be taken off of the Clark County total.

Total Revenue \$13,129.00

- Total Expense 6,678.50
6,450.50

- Host Share 3,200.00

NET PROFIT \$3,250.50/8 = \$406.31/share

SCHOOL SHARE (mileage + revenue share)

Bishop Brossart \$174 + 406.31 = \$580.31

Bracken County \$165 + 406.31 = \$571.31

Campbell County \$330 + 406.31 = \$736.31

Clark County \$171 + 406.31 = \$602.31 - 293.00 + 100.00 (scout) = \$384.31

Harrison County \$45 + 406.31 = \$451.31

Montgomery County \$360 + 406.31 + 100.00 = \$866.31

Pendleton County \$222 + 406.31 = \$628.31

St. Patrick \$162 + 406.31 = \$568.31